

MUNICÍPIO DE SORRISO - MT

LEI DE DIRETRIZES ORÇAMENTÁRIAS

ANEXO DE METAS FISCAIS

**AVALIAÇÃO DA SITUAÇÃO FINANCEIRA E ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS
SERVIDORES
2027**

FUNDO EM CAPITALIZAÇÃO (PLANO PREVIDENCIÁRIO)				
EXERCÍCIO	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciário (c) = (a-b)	Saldo Financeiro do Exercício (d) = (d Exercício)
2025				484.168.805,10
2026	102.161.562,59	37.878.581,62	64.282.980,97	548.451.786,07
2027	112.054.350,98	39.176.340,41	72.878.010,57	621.329.796,64
2028	115.130.317,28	44.270.138,25	70.860.179,03	692.189.975,68
2029	117.724.807,35	49.949.063,35	67.775.744,00	759.965.719,67
2030	120.715.212,72	54.373.421,10	66.341.791,62	826.307.511,29
2031	123.031.689,78	60.204.825,11	62.826.864,67	889.134.375,96
2032	125.228.052,03	66.065.211,10	59.162.840,93	948.297.216,89
2033	126.757.416,67	73.239.147,65	53.518.269,02	1.001.815.485,91
2034	127.833.762,21	80.134.084,04	47.699.678,16	1.049.515.164,07
2035	128.150.571,00	88.593.472,88	39.557.098,12	1.089.072.262,20
2036	126.833.801,65	100.210.237,38	26.623.564,27	1.115.695.826,47
2037	124.733.650,45	111.137.507,70	13.596.142,75	1.129.291.969,22
2038	121.856.691,77	122.638.086,77	(781.395,00)	1.128.510.574,22
2039	118.752.410,08	132.903.937,84	(14.151.527,76)	1.114.359.046,46
2040	114.079.715,81	144.599.693,07	(30.519.977,26)	1.083.839.069,20
2041	108.829.571,26	155.365.602,00	(46.536.030,73)	1.037.303.038,46
2042	102.854.643,18	165.026.698,18	(62.172.055,00)	975.130.983,46
2043	96.549.074,97	173.879.072,24	(77.329.997,27)	897.800.986,19
2044	88.973.845,76	184.452.804,01	(95.478.958,25)	802.322.027,94
2045	81.644.941,74	191.296.415,38	(109.651.473,65)	692.670.554,29
2046	72.904.270,01	198.182.192,08	(125.277.922,07)	567.392.632,22
2047	62.371.892,76	209.105.784,16	(146.733.891,40)	420.658.740,82
2048	52.530.984,45	214.962.746,27	(162.431.761,82)	258.226.979,00
2049	42.449.794,05	217.048.952,21	(174.599.158,16)	83.627.820,85
2050	38.049.239,21	217.509.920,36	(179.460.681,15)	(95.832.860,31)
2051	38.027.234,08	219.772.855,98	(181.745.621,90)	(277.578.482,21)
2052	38.685.637,72	220.338.136,26	(181.652.498,54)	(459.230.980,74)
2053	39.209.458,47	219.164.396,96	(179.954.938,49)	(639.185.919,23)
2054	40.701.977,26	217.716.142,05	(177.014.164,79)	(816.200.084,02)
2055	42.599.587,92	215.997.792,26	(173.398.204,34)	(989.598.288,36)
2056	3.375.776,97	206.144.003,27	(202.768.226,30)	(1.192.366.514,66)
2057	3.019.161,97	210.071.879,45	(207.052.717,49)	(1.399.419.232,15)
2058	2.753.141,67	205.618.847,16	(202.865.705,49)	(1.602.284.937,64)
2059	2.511.862,00	198.889.670,45	(196.377.808,45)	(1.798.662.746,09)
2060	2.458.109,92	191.648.645,67	(189.190.535,75)	(1.987.853.281,84)
2061	76.281,28	185.691.684,35	(185.615.403,07)	(2.173.468.684,91)
2062	77.044,09	177.508.241,10	(177.431.197,01)	(2.350.899.881,92)
2063	58.360,90	166.556.347,88	(166.497.986,98)	(2.517.397.868,90)
2064	39.296,34	158.416.335,10	(158.377.038,76)	(2.675.774.907,66)
2065	-	148.788.801,27	(148.788.801,27)	(2.824.563.708,94)
2066	-	136.842.660,89	(136.842.660,89)	(2.961.406.369,83)
2067	-	125.027.115,68	(125.027.115,68)	(3.086.433.485,50)
2068	-	114.203.251,53	(114.203.251,53)	(3.200.636.737,03)

2069	-	101.635.825,59	(101.635.825,59)	(3.302.272.562,62)
2070	-	90.458.022,46	(90.458.022,46)	(3.392.730.585,08)
2071	-	82.937.082,40	(82.937.082,40)	(3.475.667.667,47)
2072	-	72.723.142,95	(72.723.142,95)	(3.548.390.810,43)
2073	-	64.874.574,84	(64.874.574,84)	(3.613.265.385,26)
2074	-	56.878.744,63	(56.878.744,63)	(3.670.144.129,90)
2075	-	49.299.685,57	(49.299.685,57)	(3.719.443.815,47)
2076	-	43.534.158,61	(43.534.158,61)	(3.762.977.974,08)
2077	-	38.642.349,71	(38.642.349,71)	(3.801.620.323,79)
2078	-	31.009.020,21	(31.009.020,21)	(3.832.629.344,00)
2079	-	24.316.015,06	(24.316.015,06)	(3.856.945.359,06)
2080	-	19.128.587,37	(19.128.587,37)	(3.876.073.946,43)
2081	-	15.336.033,86	(15.336.033,86)	(3.891.409.980,29)
2082	-	11.355.306,02	(11.355.306,02)	(3.902.765.286,31)
2083	-	8.875.312,22	(8.875.312,22)	(3.911.640.598,53)
2084	-	6.265.942,80	(6.265.942,80)	(3.917.906.541,33)
2085	-	5.027.355,86	(5.027.355,86)	(3.922.933.897,19)
2086	-	3.883.063,03	(3.883.063,03)	(3.926.816.960,22)
2087	-	3.268.607,91	(3.268.607,91)	(3.930.085.568,13)
2088	-	1.439.370,15	(1.439.370,15)	(3.931.524.938,29)
2089	-	1.074.737,74	(1.074.737,74)	(3.932.599.676,03)
2090	-	755.131,61	(755.131,61)	(3.933.354.807,64)
2091	-	538.958,44	(538.958,44)	(3.933.893.766,08)
2092	-	15.517,06	(15.517,06)	(3.933.909.283,14)
2093	-	-	-	(3.933.909.283,14)
2094	-	-	-	(3.933.909.283,14)
2095	-	-	-	(3.933.909.283,14)
2096	-	-	-	(3.933.909.283,14)
2097	-	-	-	(3.933.909.283,14)
2098	-	-	-	(3.933.909.283,14)
2099	-	-	-	(3.933.909.283,14)
2100	-	-	-	(3.933.909.283,14)
2101	-	-	-	(3.933.909.283,14)

